



Orange County Arts & Cultural Affairs

FY22 Cultural Tourism Funding - Final Scores & Ranking

To Adv. Council
10/7/21

Organization	Project	Request	Ranking	Olympic Average Score	Award if Fully Funded	Available/ Balance
Large Requests - Minimum score for eligibility 70 points*						\$ 2,671,706 78.58%
Orlando Repertory Theatre	Making Magic for Families: Orlando Repertory Theatre's Summer and Fall 2022 Season	\$155,000	1	87.875	\$ 155,000	\$ 2,516,706
Orlando Science Center	Orlando Science Center's Season of Invention	\$155,000	2	87.333	\$ 155,000	\$ 2,361,706
Enzian	31st Annual Florida Film Festival	\$155,000	3	86.333	\$ 155,000	\$ 2,206,706
Orlando Fringe	31st Annual Orlando International Fringe Theatre Festival	\$140,417	4	86.111	\$ 140,417	\$ 2,066,289
Creative City Project	2022 Season of Innovative Programming	\$155,000	5	86.000	\$ 155,000	\$ 1,911,289
Orlando Ballet	Orlando Ballet Spring and Summer 2022, Fall and Winter 2022	\$155,000	6	85.444	\$ 155,000	\$ 1,756,289
Bach Festival Society of Winter Park	Bach Festival 2022: Inspiring Performances	\$155,000	7	84.875	\$ 155,000	\$ 1,601,289
Garden Theatre	Reflect with us at Garden Theatre	\$155,000	7	84.875	\$ 155,000	\$ 1,446,289
Cornell Fine Arts Museum, Rollins College	A More Inclusive Art Community: Exhibitions and Programs at the Cornell Fine Arts Museum in 2022	\$155,000	9	84.667	\$ 155,000	\$ 1,291,289
Orlando Philharmonic Orchestra	The Orlando Philharmonic Orchestra 2021-2022 Season	\$155,000	10	84.625	\$ 155,000	\$ 1,136,289
Orlando Shakes (Orlando Shakespeare Theater)	Orlando Shakes 2022 Season of Professional Theater	\$155,000	11	84.375	\$ 155,000	\$ 981,289
Central Florida Ballet	2022 Season: A Cultural Destination for Dance	\$104,012	12	84.000	\$ 104,012	\$ 877,277
Holocaust Memorial Resource & Education Center of Florida	Bridging Divides for Truth & Justice - Holocaust Center Season 2022	\$155,000	12	84.000	\$ 155,000	\$ 722,277
Orlando Museum of Art	Orlando Museum of Art 2022 Season	\$155,000	14	83.333	\$ 155,000	\$ 567,277
Downtown Arts District (DAD)	Unique and New in 2022: A Year at the Downtown Arts District	\$125,000	15	82.429	\$ 125,000	\$ 442,277
Central Florida Community Arts	CFCArts 2022 Season	\$155,000	16	79.833	\$ 155,000	\$ 287,277
Opera Orlando	Vida Verdi Season	\$155,000	17	79.375	\$ 155,000	\$ 132,277
Art & History Museums of Maitland	Art & History United: The 2022 Season	\$100,000	18	79.000	\$ 100,000	\$ 32,277
Total 18 Large Requests: \$77,001-\$155K TOTAL FUNDING REQUESTED		\$2,639,429	78.58%			\$2,639,429 Full Funding
		Mean avg score:	84.138	Median:	84.646	\$32,277 Balance

Score range = 8.875 points; all eligible
Score range among all request levels Large to Small = 26.250 points; all within eligible scores

Organization	Project	Request	Ranking	Olympic Average Score	Award if Fully Funded	Available/ Balance
Medium Requests - Minimum score for eligibility 65 points*						\$ 451,180 13.27%
Mennello Museum of American Art (Friends)	Distinct Voices, Diverse Media: the Mennello Museum's 2022 Season	\$77,000	1	87.875	\$77,000	\$ 374,180
Winter Park Playhouse, The	The Winter Park Playhouse 20th Anniversary Series of Professional Musical Theatre	\$77,000	2	79.556	\$77,000	\$ 297,180
Crealdé School of Art	Crealdé's 2022 Season of Exhibitions & Events at the Hannibal Square Heritage Center and Beyond	\$77,000	3	79.000	\$77,000	\$ 220,180
Timucua Arts Foundation	Timucua's 2022 season of performing and visual arts	\$62,729	4	76.222	\$62,729	\$ 157,451
Association to Preserve the Eatonville Community, The (PEC)	2022 ZORA! Festival Season: Celebrations for the Generations	\$75,000	5	74.000	\$75,000	\$ 82,451
Mad Cow Theatre Company	Mad Cow Theatre's SEASON 24 Remix	\$77,000	6	65.444	\$77,000	\$ 5,451
Total 6 Medium Requests: \$42,001- \$77K TOTAL FUNDING REQUESTED		\$445,729	13.27%			\$445,729 Full Funding
Mean avg score:		77.016	Median:	77.611		\$5,451 Balance

Score range = 22.431 points; all eligible

Organization	Project	Request	Ranking	Olympic Average Score	Award if Fully Funded	Available/ Balance
Small Requests - Minimum score for eligibility 60 points*						\$ 277,114 8.15%
Albin Polasek Museum & Sculpture Gardens	Albin Polasek Museum's 61st Year of Programming Including Winter Park Paint Out	\$42,000	1	78.625	\$42,000	\$ 235,114
Snap! Orlando	Snap! Creative Placemaking 2021	\$42,000	2	78.000	\$42,000	\$ 193,114
Maker Effect Foundation	Maker Faire Orlando (10th Anniversary Celebration!)	\$42,000	3	77.111	\$42,000	\$ 151,114
Global Peace Film Festival	20th Annual Global Peace Film Festival	\$42,000	4	75.778	\$42,000	\$ 109,114
Asian Cultural Association	Experience South Asia Arts, the Asian Cultural Association's 2022 Season	\$37,000	5	74.889	\$37,000	\$ 72,114
NEW! Orlando Community Arts	Clare and the Chocolate Nutcracker	\$14,835	6	71.667	\$14,835	\$ 57,279
NEW! Orlando International Film Festival	Orlando International Film Festival	\$30,500	7	71.444	\$30,500	\$ 26,779
NEW! Orlando Urban Film Festival	Orlando Urban Film Festival 2022 "Black To The Future" Afrofuturism Film and Music	\$11,629	8	70.111	\$11,629	\$ 15,150
NEW! Open Scene	Latinx Performing Arts Festival	\$11,802	9	61.625	\$11,802	\$ 3,348
Total 9 Small Requests: Up to \$42K TOTAL FUNDING REQUESTED		\$273,766	8.15%			\$273,766 Full Funding
Mean avg score:		73.250	Median:	74.889		\$3,348 Balance

Score range = 17.000 points; all eligible

KEY:
Above Green Line Ranked ELIGIBLE for Funding

*Score eligibility threshold reduced 10 points for FY21 and FY22 CT; allowance for pandemic

Total ALL (33) Requests \$3,358,924 100.00%
Total Funding Pool FY22 CT \$3,400,000 101.22%
 (Shortfall) or Overage for Full Funding \$ 41,076

\$3,358,924	Total Full Funding
\$41,076	Fund Balance among all 3 levels
\$	Remaining all requests

Score range among all request levels Large to Small = 26.260 points; all within eligible scores