



## United Arts COVID-19-Related Impact/Losses - Orange County Arts & Culture Nonprofit Organizations

# 37/51

Number of Cultural Organizations Reporting/Total Number of Grantees\*

### JOBS/EVENTS

# 3,841

Number of Individual Artists Who Lost Work

# 501,736

Number of Total Attendance Lost

# 448

Number of Staff Who Have or Will Lose Wages

# 9,321

Number of Events Lost

### FINANCIALS

|                             |   |                           |   |                         |
|-----------------------------|---|---------------------------|---|-------------------------|
| <b>\$2,242,174</b>          | + | <b>\$1,706,144</b>        | = | <b>\$3,948,318</b>      |
| Lost Artists Wages/Payments |   | Lost Staff Wages/Payments |   | <b>TOTAL WAGES LOST</b> |

|   |   |  |   |                           |
|---|---|--|---|---------------------------|
| <b>\$16,152,654</b>   | + | <b>\$10,629,478</b>  | = | <b>\$26,782,132</b>       |
| Lost Revenue from<br>Budgeted Earned Income<br>(Mar 13-Sept 30) |   | Lost Revenue from<br>Budgeted Contributed Income<br>(Mar 13-Sept 30) |   | <b>TOTAL REVENUE LOST</b> |

|  |                           |
|--|---------------------------|
| Total Amount of Cash Reserves & Number of Days Cash Reserves | <b>\$11,037,723</b>       |
| Average among reporting organizations                        | <b>\$306,603/109 days</b> |
| Median among reporting organizations                         | <b>\$100,000/68 days</b>  |

\*Surveyed UA Operating Support, Mini-Grant, Accessibility Grant; and/or Cultural Tourism Grant recipients